

TRAFFIC REGULATION PROJECTS

WARD	SCHEME DETAILS	CURRENT STATUS	Projected spend	
			2012/13	2013/14
CENTRAL WARD	Radlett Road Estate consultation scheme development and implementation. Scheme includes Watford Community Housing Trust land	WBC and Framework	£20,000	£10,000
CPZ REVIEW	Consult on CPZ ' your parking your choice ' across all CPZ area	WBC and Framework	£30,000	£30,000
CALLOWLAND PARKING REVIEW	Parking Review within Ward	WBC and Framework. to write Brief by Autumn 2012	£20,000	£20,000
PARKING SERVICE EQUIPMENT UPGRADE	Investment in new and upgraded software and hardware to enhance service delivery and increase efficiency		£10,000	£20,000
NASCOT WARD	Complete TRO 741 (Grandfield Avenue , Maple Grove area)	WBC	£5,000	nil
	Greenbank Road Holyrood School area		£5,000	
PARK WARD	Cassiobury Estate complete current extension	TRO Completed	£36,000	
	Review bay layouts in Woodland Road and Orchard Close plus other requests to amend CPZ Order	WBC and Framework Contract. Survey work completed, recommendation on way forward imminent.	£10,000	nil
	WBC contribution to HCC for enhancements to Cassiobury Shops/Langley Way		£20,000	
	Zone V amendments			£15,000

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WATFORD BUSINESS PARK	WBC contribution to HCC towards parking management scheme on Watford Business Park		£20,000	£30,000
OXHEY WARD	Implement agreed junction amendments	WBC Layouts agreed with Ward Members, Police and Herts Highways. Statutory process commenced. Completion dependent on expansion of Agency Agreement (expected Nov 2012)	£5,000	
	Progress potential CPZ for Kingsfield Road and Cedar Road	WBC and Framework	£15,000	£10,000
	Progress potential CPZ for The Larches	WBC Petition from resident received seeking permit parking	nil	£15,000
WOODSIDE WARD	Woodside Leisure Centre off street parking places Order amendment	WBC plus Framework	£8,000	
All Wards	Various Roads TRO 742 Orbital Crescent, Lamb Close, Link Road, Tudor Drive, Cow Lane and York Way.	WBC advertise in July 2012.	£10,000	
	TRO for Electric Vehicle Charging Units in car parks	WBC to deliver TRO with HCC		£6,000
	Various Roads 2	Portfolio Holder to prioritise sites from long list of sites.		£10,000
	CPZ Amendment Order TRO 662		£3,000	
	CPZ Amendment Order			£3,000
TOTALS			£217,000	£169,000

